

PBC 2025 CAPITAL BUDGET - Approved 012525

PROJECTED DISCRETIONARY CAPITAL FUNDS		\$ -
Priority	Project	Cost est.
1	Boat House and Canteen Replacement (Funding is to be raised)	\$ 50,000.00
1	Staff Cabin Repair	\$ -
2	Gravel	\$ 7,000.00
1		
Total approved		\$ 57,000.00
Remainder to be allocated for future projects		\$ (57,000.00)

RECOMMENDED CAPITAL PROJECTS (to be pursued as funds are available)

Enclose 11 and 12	\$	60,000.00
Additional camp lighting (Staff Cabin, RV sites etc.)	\$	1,500.00
Ball Field Lighting	\$	5,000.00
Serving Line	\$	1,500.00
Research and Address Mold Issue	\$	-
ARC roof and sound damping material	\$	-
ARC Lighting (move to LED)	\$	-
Ventilation in The Bathhouse	\$	-
Four Square Pad	\$	-
Soujourners Projects	\$	-